

Adults & LD Joint Service Plan for 2007/08

Measure		2006-07	Oct-07
DP - LD 18-64	Direct Payment recipients	-	18
DP - MH 18-64	Direct Payment recipients	-	1
DP- PD 18-64	Direct Payment recipients	-	56
DP - All 65+	Direct Payment recipients	-	48
C51	Adults and older people receiving direct payments per 100,000	76.75	80.78
C29	Numbers of people (18-64) with physical/sensory impairments help to live at home per 1,000	4.58	4.07
C30	Adults with learning disabilities helped to live at home C30	2.23	2.66
C31	Number of people 18-64 with MH problems whom authority helps to live at home, per 1,000 adults	2.17	1.95
C32	Number of people aged 65+ whom authority helps to live at home, per 1,000 adults aged 65+	86.51	76.75
Sitrep	Local: reported numbers of delayed discharges which attract reimbursement (Not bed days)	-	1
BV53	Households receiving intensive home care per 1,000 pop 65+	9.29	7.41
C72	Older People aged 65 or over with supported admissions on a permanent basis in the year to residential or nursing care per 10,000 of the population aged 65	59	26.72 (Sept. YTD)
C73	18-64 PD with supported admissions on a permanent basis in the year to residential or nursing care per 10,000 of the population aged 65	1.33	0.50 (Sept. YTD)
BV56 Equip only	% items of equipment and adaptations delivered with 7 working days YTD	92.84	95.74%
HASS Figures (Includes Housing) Performance Indicators		2006/07	Qtr 2 only 2007-08
	HR		
HR - 1	Days Lost through Sickness	21.11	4.27
HR - 2	Days Lost for stress related illness	4.9	0.96
HR - 3a	Days Lost to Shorter term sickness	N/A	2.39
HR - 3b	Days Lost Long term Sickness	N/A	1.88
HR - 4	All staff Turnover	12.91%	4.52%